

# COMPOSITE ANNUAL ACTION PLAN FOR 2020

Development Dimension: Economic Development														
Adopted District Goal: Build a Prosperous Society														
Program mes	Sub- programm es	Projects/Ac tivities	Location	Baseline	Outcome/ Impact Indication	Time Frame				Indicative Budget (GHC)			Implementing Agencies	
						1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	GoG	IGF	DONOR	Lead	Collaborating
Economic Developm ent	General Administra tion	1. Strengthen Revenue committee or Taskforce(R evenue mobilization drive)	Municipal wide	-	Number of revenue mobilizatio n activities embarked upon by the taskforce						2,000.00		Finance Department & Internal Audit	Central Administration
		2. Pay commission collectors	Municipal wide	20	Number of commissio n collectors recruited and paid					-	200,000.00	-	Finance Department & Internal Audit	Central Administration
	Agricultura l Service and Manageme nt	3. Provide support for Planting for Food and Jobs eg. Support farmers with inputs	Municipal wide	NA	Number of farmers benefited from the programme					30, 000.00			Department of Agriculture	Central Administration

		4. Planting for Export and Rural Development	Municipal Wide	NA						<b>15,000.00</b>			Department of Agriculture	Central Administration
	Trade, Tourism and Industrial Development	5. Provide support for One District – One Factory. E.g Bamboo.	Mim Nkawie	NA	Number of factories supported					<b>25, 000.00</b>			Central Administration	Private Investors
Economic Development	Trade, Tourism and Industrial Development	6. Train female FBOs on advance management and traditional apprentice in costing, pricing	Nkawie, Abuakwa, Amadum Adankwame	NA	Number of FBOs trained					<b>3,000.00</b>			Business Advisory Centre	Ministry of Trade and Industry
Economic Development	Agricultural Service and Management	7. Educate female farmers on Post-harvest management and safe use of agro-chemicals	Municipal wide	NA	Number of educational programmes on post-harvest losses organised for farmers					<b>3,000.00</b>	<b>2,000.00</b>	-	Department of Agriculture	1.Ministry of Agriculture 2.Central Administration

		8. Organize on-sight demonstration and field days on good agricultural practices	Municipal wide	12	Number of on-sight demonstration and field days organised						2,000.00		Department of Agriculture	Ministry of Trade and Industry
		9. Train, disseminate and sensitize FBOs & 'Out-Growers on Extension Information & Value Chain Concept	Municipal wide	10	Number of FBO's benefited from the training programmes					4,000.00	-	-	Department of Agriculture	1.Ministry of Agriculture 2.Central Administration
	Trade, Tourism and Industrial Development	10. Link female Cash Crop Farmers to Credit Sources	Municipal wide	3	Number of cash crop farmers linked to credit sources especially women					2,000.00	2,000.00	-	Business Advisory Centre (BAC)	Ministry of Trade and Industry
	Agricultural Services and	11. Carry out Disease Surveillance	Municipal wide	124	Number of livestock vaccinated					2,000.00	8,000.00	-	Department of Agriculture	Central Administration

	Managem nt	, Treat and Vaccinate Livestock, Dogs, Cats and Poultry Against Diseases												
		12. MAG activities	Municipal wide		MAG activities implem ed					<b>9,000.00</b>		-	Department of Agriculture	Central Administration
		13. Monitor and educate farmers on Crops Diseases e.g fall army worm	Municipal wide	16	Number of monitoring exercise organized					<b>2,000.00</b>	<b>8,000.00</b>	-	Department of Agriculture	Central Administration

**Development Dimension: Social Development**  
**Adopted District Goal: Create Opportunities for All**

Program mes	Sub- programm es	Projects/ Activities	Location	Baseline	Outcome/imp act indicators	Time Frame				Indicative Budget (GHC)			Implementing Agencies	
						1 <sup>st</sup> Qtr	2 <sup>nd</sup> Qtr	3 <sup>rd</sup> Qtr	4 <sup>th</sup> Qtr	GoG	IGF	DONOR	Lead	Collaborati ng
Social Service Delivery	Education, Youth and Sports Manageme nt	14. Construct 1No. 6 unit classroom blocks with landscapin g (ground floor)	Abuakwa	NA	Number of 1 storey 6-Unit classroom blocks completed with landscaping					<b>416,553.9 5</b>	-	-	GES	1. Central Administrat ion 2. Ministry of Education
		15. Construct 1No. 6 unit classroom blocks with landscapin g (1 <sup>st</sup> floor)	Abuakwa	NA	Number of 1 storey 6-Unit classroom blocks completed with landscaping					<b>770,000.0 0</b>	-	-	GES	1. Central Administrat ion 2. Ministry of Education
		16. Complete	Fankamawe Nkaakom	4	Number of 3- Unit					<b>109,969.0 4</b>	<b>35,000.0 0</b>	-	GES	1. Central Administrat

		2No. 3-Unit Classroom Blocks with Ancillary Facilities with landscaping			classroom block with ancillary facilities completed									ion 2. Ministry of Education
		17. Rehabilitate 1No. 3-Unit Classroom Blocks	Amanchia	3	Number of 1No. 3-unit classroom blocks rehabilitated					10,894.02	-	-	GES	1. Central Administration 2. Ministry of Education
Social Service Delivery	Education, Youth and Sports Management	18. Provide support to Monitoring and Supervision of Teaching and Learning Activities in Schools quarterly.	Municipal wide	16	Number of schools monitored and supervised					4,000.00	6,000.00	-	GES	1. Central Administration 2. Ministry of Education

		19. Provide support to STMIE, Girl-Child, Early Childhood, SHEP, TVET, SPAM, Guidance and Counselling Programmes	Municipal wide	8	Number of STMIE, Girl-Child, Early Childhood, SHEP, TVET, Guidance and Counselling Programmes organized					<b>23,000.00</b>	-	-	GES	1. Central Administration 2. Ministry of Education
		20. Procure furniture for basic schools	Municipal wide		Number of dual desks procured					<b>100,000.00</b>	-	-	GES	1. Central Administration 2. Ministry of Education
		21. Organize In-Service Training Workshop for Teachers	Municipal wide	16	Number of Teachers benefitted from the In-Service Training Workshops organized					-	<b>19,000.00</b>	-	GES	1. Central Administration 2. Ministry of Education

		22. Provide support for education fund (Support needy but brilliant students)	Municipal wide	NA	Amount of money spent on the fund					79,876.24	-	-	GES	1. Central Administration 2. Ministry of Education
		23. Procure computer, for educational institutions	GES		Amount of money spent to procure the computers					45,000.00	-	-	GES	1. Central Administration 2. Ministry of Education
Social Services Delivery	Health Service	24. Complete 1No.CHPS Compound with landscaping	Asakraka	NA	Number of CHPS Compound with landscaping constructed					259,0304.40	-	-	District Health Directorate	1. Ministry of Health 2. Central Administration
		25. Procurement of generator for	Abuakwa	N/A	Abuakwa Health Centre Upgraded					20,000.00			District Health Directorate	1. Ministry of Health 2. Central Administration



		Abuakwa Polyclinic												
		26. Construct Ambulance Bay	Nkawie	N/A	Ambulance Bay constructed					250,000.00			District Health Directorate	1. Ministry of Health 2. Central Administration
		27. Completion of Nkawie Maternity block	Nkawie	N/A	Nkawie maternity block completed					40,000.00			Municipal Assembly	District Health Directorate
		28. Provide support for health education on common diseases (Malaria, Diarrhoea, TB, HIV/AIDS) and organize DAC and DRMT meetings	Municipal wide	4	Number of beneficiaries of the programmes organised					39,938.12	-	-	District Health Directorate	1. Ministry of Health 2. Central Administration

		29. Support supervision and monitoring of sub district health facilities and train health staff on neo-natal and maternal deaths	Selected communities	4	Amount spent to support the programmes					-	<b>5,000.00</b>	-	District Health Directorate	1. Ministry of Health 2. Central Administration
Management and Administration	Planning and Budget	30. Provide support to data collection, compilation and management.	Municipal wide	NA	Data collection, compilation and management supported					-	<b>5,000.00</b>	-	Planning and budget Units	1. Statistical Service 2. National Population Council
Environmental Management	Natural Resource Conservation and Management	31. Organize Tree Planting exercise in Schools,	Municipal wide	250	Number of tree planted					<b>10,000.00</b>	-	-	GES Department of Forestry	NADMO

		Towns, Villages and along water bodies												
		32. Sanitation Improvement Package	Municipal wide	NA	Sanitation improvement activities supported					170,000.00	-	-	Environmental Health Unit	Central Administration
		33. National Fumigation	Municipal wide	NA	Amount of money used to supported National Fumigation exercise					161,000.00	-	-	Zoomlion Company Ltd.	Central Administration
		34. Support to Waste Management (eg. Evacuation of Refuse, pushing and levelling, and preparation of MESAP	Municipal wide	NA	Number of refuse evacuated, pushed and levelled					153,000.00	-	-	1. Environmental Health Unit 2. Central Administration	1. Private Contractors 2. Zoomlion Company Ltd.

		35. Rehabilitate Slaughter House	Nkawie		Rehabilitate Slaughter House rehabilitated					120,000.00	-	-	Works Department	Central Administration
		36. Procure sanitary tools, cleaning materials and screen food vendors	District wide		Amount spent in procuring Sanitary tools, cleaning materials and number of food vendors screened					5,000.00	35,000.00		Procurement unit	Environmental Health Unit
Social service Delivery	Social Welfare and Community Development	37. Enhance access to Micro Credit Facilities for female entrepreneurs	Selected Communities	7	Number of communities beneficiaries					-	3,000.00		BAC	1. Ministry of Trade and Industries 2. Rural Banks
		38. Educate women on child rights protection and girl child education	Municipal wide	11	Number of community mass education and child protection awareness programmes					59,000.00	-	-	Social Welfare and Community Development Department.	Central Administration

					organised									
Social Service Delivery	Social Welfare and Community Development	39. Disburse LEAP grant	37 Communities	10	Number of communities that have been enrolled unto the programme and focal persons trained					-	<b>2,000.00</b>	-	Social Welfare and Community Development Department	1. Central Administration 2. Ministry of Gender, Women, Children and Social Protection
		40. Sensitize all PWDs on income generating activities	Nkawie	-	Number of PWDs sensitized					-	<b>4,000.00</b>	-	Social Welfare and Community Development Dept.	1. Central Administration 2. Ministry of Gender, Women, Children and Social Protection
		41. Provide support to persons with disability	Municipal wide		Number of PWD supported					<b>100,000.00</b>	<b>6,000.00</b>	-	Social Welfare and Community Development Dept.	1. Central Administration 2. Ministry of Gender, Women, Children and Social Protection

		42. Sensitize parents/families on child neglect, abuse, labour, spousal abuse, child maintenance and paternity cases	Municipal wide		Number of cases recorded					-	5,000.00		Social Welfare and Community Development Dept.	1. Central Administration 2. Ministry of Gender, Women, Children and Social Protection
Social Services Delivery	Education, Youth and Sports Management	42. Provide support to sports and culture in schools	Municipal wide	8	Number of sporting activities and cultural events supported					20,000.00	15,000.00	-	GES	Central Administration

**Development Dimension: Environment, Infrastructure and Human Settlement**

**Adopted District Goal: Safeguard the Natural Environment and Ensure a Resilient Built Environment.**

Programmes	Sub-programmes	Projects/Activities	Location	Baseline	Outcome /impact indicators	Time Frame				Indicative Budget (GHC)			Implementing Agencies	
						1 <sup>st</sup> Qtr	2 <sup>nd</sup> Qtr	3 <sup>rd</sup> Qtr	4 <sup>th</sup> Qtr	GoG	IGF	DONOR	Lead	Collaborating

Environm ental Managem ent	43. Natural Resource Conservati on and Manageme nt	Educate the public on deforestat ion and re- afforestati on, sand winning and mining	Municipal wide	NA	Number of communi ties educated					<b>5,000.00</b>	-	-	Forestry Commissi on	1. District Assembly 2. Beneficiary Communities
		44. Educate communit ies on climate change issues	Municipal wide		Number of communi ties educated on climate change issues					<b>45,000.00</b>	-	-	Forestry Commissi on	1. District Assembly 2. Beneficiary Communities
		45. Embark on disaster managem ent education and sensitizati on	Municipal wide		Number of education al and sensitizati on program mes organized					<b>5,000.00</b>	-	-	NADMO	Central Administration

		46. Organize training for Disaster Volunteer Groups on anti-bush fires campaign, and undertake monitoring and evaluation exercises	Zonal centres	50	Number of Disaster Volunteers Group trained					-	5,000.00	-	NADMO	Central Administration
		47. Desilt major drains and undertake clean-up exercises	Municipal wide	NA	Number of drains desilted and clean-up exercise organised					-	25,000.00	-	NADMO	Central Administration
		48. Provide relief items for disaster victims	Municipal wide	NA	Number of Disaster victims supported					100,000.00	-	-	NADMO	Central Administration



	Infrastructure Development Infrastructure Development Infrastructure Development	49. Reshape, spot improve and tare selected feeder roads in the District with landscaping	Sepaase-Ntensere, Abuakwa Housing Agogo	58 kilometres	Kilometres of roads rehabilitated and tarred in the District					<b>300,000.00</b>	-	-	1. Feeder Roads 2. Highways	Ministry of Roads and Transports
		50. Construct Lorry Park	Nkawie	NA	Lorry Park constructed					<b>250,000.00</b>	-	-	Works department	Central Administration
		51. Completion of Market stores and banking halls	Abuakwa Nkawie		Number of market stores and banking halls completed					<b>83,268.16</b>	<b>83,268.16</b>	-	Works department	Central Administration
		52. Construct bridges, drains and culverts and drains	Apuayem Nyamebekyere	3	Number of bridges, culverts and drains desilted					<b>100,000.00</b>	-	-	Works department	Central Administration

		53. Construct 4 No. mechaniz ed boreholes	Selected communitie s	6	Number of Mechaniz ed Borehole s construct ed					100,000.00	-	-	District Water and Sanitation Team (DWST)	CWSA
		54. Extend electricity to 8 communit ies to newly developed areas and maintain streetlight s	Kyereyaase Fankamawe Nyamebeky ere Zibukrom Sewua Ahwia etc	6	Number of communi ties supplied with poles and bulbs for electricity extension					280,000.00	-	-	1. Electricity Company of Ghana (ECG) 2. District Assembly	Ministry of Energy and Petroleum
		55. Complete 2No. Police Stations	Abuakwa Agogo		Number Police stations complete d					200,000.00	-	-	Works Departme nt	Central Administration
		56. Complete 1No. Police Station	Sepaase		Number Police station construct ed					300,000.00	-	-	Works Departme nt	Central Administration

	General Administration	57. Maintain Assembly offices, Vehicles and office Equipment	Office – Nkawie	12	Amount spent in maintaining offices, generator and furniture maintained					-	<b>23,000.00</b>	-	Works Dept.	Central Administration
		58. Revalue properties in the municipality	Municipal wide	58	Properties revalued					<b>100,000.00</b>	<b>50,000.00</b>	-	Spatial planning department	1. Central Administration 2. Traditional Rulers
		59. Provide financial support to street naming and Property Addressing System project	Abuakwa Asenemaso Nkawie	3	Amount of financial support provided for the street naming and property addressing system project					<b>100,000.00</b>	-	-	Physical Planning Department	Nerebehi Afari Wiowso Nyinsinase Abakwa-Tanoso

		60. Provide support for the preparation of layout and extension plan for selected communities	Nerebehi Afari Wiowso Nyinsinase Abrakwa-Tanoso	58	Number of layouts prepared					100,000.00	-	-	Physical Planning Department	Nerebehi Afari Wiowso Nyinsinase Abrakwa-Tanoso
		61. Organize public education on land use and building regulation	Municipal wide		Number of public education programmes organized					10,000.00	-	-	Physical Planning Department	Central Administration
		62. Create land banks for government projects	Municipal wide		Amount provided to create land banks					150,000.00	-	-	Physical Planning Department	Works Department

		63. Support ICT programmes in schools	Municipal wide	4	No. of schools supported with ICT					-	9,500.00	-	CIC	Central Administration
--	--	---------------------------------------	----------------	---	-----------------------------------	--	--	--	--	---	----------	---	-----	------------------------

**Development Dimension: Governance, Corruption and Accountability**

**Adopted District Goal: Maintain a stable, United and Safe Society**

Programmes	Sub-programmes	Projects/Activities	Location	Baseline	Outcome/impact indicators	Time Frame				Indicative Budget (GHC)			Implementing Agencies	
						1 <sup>st</sup> Qtr	2 <sup>nd</sup> Qtr	3 <sup>rd</sup> Qtr	4 <sup>th</sup> Qtr	GoG	IGF	DONOR	Lead	Collaborating
Management and Administration	General Administration	64. Support to Sub-Structure	Nkawie-Toase Afari Abuakwa	3	Number of District Sub-Structures supported					79,876.24	-	-	.Central Administration	Ministry of Local Government and Rural Development
		65. Support to Works and Human Resource Dept	Nkawie		Number of District Sub-Structures supported					-	20,000.00	-	.Central Administration	Ministry of Local Government and Rural Development
		66. Provide support for national day	Selected communities	12	Celebration of National Farmers' Day supported					120,000.00	-	-	Central Administration	Ministry of Local Government and Rural Development

		celebrations e.g. Farmers' day and other official celebrations etc												
		67. Complete 2-storey staff bungalow	Toase	4	2-storey staff bungalow completed					100,000.00	423,441.30	-	Works Dept.	Central Administration
		68. Renovate staff bungalow	Nkawie		Number of staff bungalows renovated					50,000.00			Works Dept.	Central Administration
		69. Maintain markets	Nkawie	NA	Markets maintained					30,000.00	10,000.00	-	Works Department	Central Administration
		70. Pay for Internal Audit operations and financial reports	Nkawie	N/A	Amount spent on internal audit operations and financial reports					20,000.00			Finance Department	Internal Audit Unit
		71. Procure	Nkawie	6	Stationery procured					20,000.00	30,000.00	-	Procurement	Central Administration

		stationery, value books and print official documents										Unit		
		72. Finance local travel costs/T&T/ transfer grant and out of station allowance	Nkawie	4,500.00	Amount spent to finance local travel costs (T&T and transfer grants)					-	180,000.00	-	Finance Department	Central Administration
		73. Finance allowances for Traditional council, Presiding member, Assembly meetings			Amount spent in financing allowances					-	158,400.00	-	Finance Department	Central Administration
		74. Running cost ( fuel and	Nkawie	110,000.00	Amount of money spent on running					-	170,000.00	-	Central Administration	Fuelling Stations operators

		lubricants for) official vehicles			official vehicles								
		75. Pay utilities	Nkawie	20,000.00	Utilities paid					-	62,000.00	-	Central Administration Finance Department
		76. Procure Building Materials for Community initiated projects	Municipal wide	35	Number of projects supported with building materials					199,690.57	-	-	Central Administration Traditional Authorities/ Suppliers
Management and Administration	Planning and Budget	77. Organize Capacity Building/ Workshop /Seminars /conferences for the Assembly Staff and Assembly Members	Nkawie	6	Number of capacity building workshops organised Assembly Staff and Assembly Members					99,951.00	20,000.00	-	Central Administration 1. Ministry of Local Government and Rural Development 2. RCC 3. Consultants
		78. Support 5 female	Nkawie	NA	Number of female staff					20,000.00	-	-	Central Administration Ministry of Local Government and Rural Development



		staff to undertake short courses at LGI & GIMPA			supported								
		79. Finance Municipal Planning Coordinating Unit (MPCU) activities and Progress Reports quarterly	Nkawie	4	Amount of money spent on MPCU					10,000.00	-	-	Planning Unit 1. RCC 2. NDPC
		80. Review MMTDP preparation and implementation	Nkawie		Amount spent to review MMTDP					10,000.00			Planning Unit Central Administration
		81. Monitor and Evaluate Development	Municipal wide	23	Number of Monitoring and Evaluation Development visits					30,000.00	-	-	Central Administration 1. RCC 2. NDPC

		Projects monthly			undertake n									
		82. Support for MP's Projects and Programmes	Municipal wide		Amount to support MP's Projects and Programmes					700,000.00	-	-	Central Administration	Finance Department
		83. Prepare and implement Annual Composite Budget and report on budget performance	Nkawie	1	Amount of money spent on the preparation of Composite Budget					50,000.00	-	-	Central Administration	1. RCC 2. Ministry of Finance
		84. Prepare revenue improvement plan	Nkawie		Amount spent to prepare the plan					15,000.00	-	-	Revenue Unit	Finance Department
		85. Prepare procurement plan	Nkawie		Amount spent to prepare the plan					10,000.00	-	-	Procurement Unit	Central Administration

		86. Pay for Donations /contributions, for social events, burials, protocol, insurance, press coverage and hotel accommodation	Nkawie		Amount provided to support contributions for donations, social events, protocol services and hotel accommodation					-	<b>135,000.00</b>	-	Central Administration	Finance Dept
		87. Provide support to Local Economic Development (LED)	Sleeted communities	4	Amount of money allocated to LED programmes supported					<b>200,000.00</b>	-	-	Central Administration	Ministry of Business Development
Management And Administration	Finance and Revenue	88. Gazette Fee Fixing	Nkawie	2	Amount spent on gazetting the Fee Fixing					-	<b>15,000.00</b>	-	Finance Department	Central Administration
		89. Provide support to Security	Abuakwa Nkawie	NA	Amount spent on security					<b>100,000.00</b>	<b>30,000.00</b>	-	Ghana Police Service	Central Administration

Managem ent and Administ ration	Planning and Budget	90. Organize Communi ty/Public Fora/staff durbar/pu blication/ dissemina te informati on	Municipal wide	12 Electoral Areas	Number of Communit y/Public Fora on Current Developm ental Issues organised					<b>70,000.00</b>	-	-	District Assembl y	1. Traditional Authorities 2. Community Members
--	------------------------	--	-------------------	--------------------------	---	--	--	--	--	------------------	---	---	--------------------------	--