

ATWIMA NWABIAGYA MUNICIPAL ASSEMBLY



2026 ANNUAL ACTION PLAN

“AN AGENDA FOR IMPROVED AND QUALITY LIVELIHOODS”

[2026]

Programme (PBB)	Sub-Programm (PBB)	Broad Activities	Location	Time Frame (2025)				Cost (GHc)			Programme status		Implementing Agencies	
				Q 1	Q 2	Q 3	Q 4	GOG	IGF	Others	New	On-going	Lead	Collaboration
ECONOMIC DEVELOPMENT														
FINANCIAL MANAGEMENT														
Revenue mobilization and expenditure management improvement	Revenue mobilization	Strengthen Municipal Revenue Taskforce	Municipal Wide						5,000.00	20,000.00		√	Finance Dept.	MA Revenue Collectors Rate payers Budget Office Dept. of Spatial Planning
		Develop and implement revenue improvement plan	Municipal Wide						5,000.00	20,000.00		√	Finance Dept.	MA Revenue Collectors Rate payers Budget Office Dept. of Spatial Planning
		Update data on all ratable properties in the Municipal, annually	Municipal wide						10,000.00	50,500.00		√	Finance Dept.	MA Revenue Collectors Rate payers Budget Office Dept. of Spatial Planning Internal Audit Unit
	Expenditure management	Organize annual stakeholders meeting on revenue mobilization and public expenditure	Nkawie						8,000.00	60,000.00		√	Finance, Budget, internal, Dev'tPlg	MA Revenue Collectors Budget Office Consultants PO
BUSINESS ADVISORY CENTRE (BAC) ACTIVITIES111														

Livelihood improvement	Skills development	Organize entrepreneurship training for unemployed youth	Municipal wide						25,000.00	√		BAC	MA/CLIENTS
		Conduct management and marketing training for artisans							20,000.00			BAC	MA/REP/NBSSI/CLIENTS
		Sensitization on BRC operations							20,000.00			BAC	MA/REP/NBSSI/CLIENTS
		Technology improvement training for artisans							20,000.00			BAC	MA/REP/NBSSI/CLIENTS
		Provision of start-up kits to trained employed youth and artisans							14,000.00		√	BAC	MA/REP/NBSSI/CLIENTS
Private sector performance improvement	Skills development	Sensitization on formulation of business-FDA & ORC, SSNIT	Nkawie						13,500.00		√	BAC	MA/REP/NBSSI/CLIENTS
		Organization of NVTI proficiency extermination	Municipal wide						15,000.00		√	BAC	NBSSI, Mastercard Foundation
		Construction of satellite market	Toase					188,891.74			√	BAC	MA\
	Financial support	Design and construction of 24-hour economy model market	Nkawie (proposed)						5,782,994.20		√	BAC	MA
Tourism development	Tourism infrastructural development	Develop tourist sites in the Municipality	Nkawie						250,000.00	√		MA	PPD/Ghana Tourism Authority

AGRICULTURAL ACTIVITIES

Agriculture productivity enhancement	increase crop production	Nursery establishment for 30,000 oil palm Seedlings for farmers	Municipal wide							120,000.00				Agric. Dept.	MA
	Introduce climate Smart agriculture to farmers	Embark on sensitization and education on climate change	Municipal wide							30,000.00				Agric. Dept.	NADMO/MAG/FIRE SERVICE
		Liaise with fire service to educate communities on the control of bushfires							10,000.00	20,400.00				Agric. Dept.	NADMO/MAG/FIRE SERVICE
	Livestock Development	Training and vaccination on Anti-rabies, disease surveillance, and treatment	Municipal wide						10,000.00	15,730.00				Agric. Dept.	MAG/NGO
	Postharvest management	Training of staff in postharvest management, agricultural value chain, rice extensions, FBO formation, etc.	Municipal wide						10,000.00	40,000.00				Agric. Dept.	MAG/MA/NGO
	Extension delivery	Conduct staff and home visits and monitor on FEED GHANA	Municipal wide						20,000.00	29,800.00				Agric. Dept.	MA/MAG/NGO/JICA
Agric-Business Development	Women empowerment	Train 50 lactating women farmers on formulation of fortified food for infants/babies under 5yrs	Municipal wide						10,000.00	13,000.00				Agric. Dept.	MAG/MA/NGO/
		Train 100 women on liquid soap and shower gel preparation	Municipal wide						12,000.00	17,500.00				Agric. Dept.	MA/MAG/NGO/JICA/ HEALTH, BAC
Technology dissemination		Organize RELC activities							5,000.00	10,000.00				Agric. Dept.	MA
Sector management enhancement	Monitoring and evaluation	Establish maize farm demonstrations on GAPS	Municipal Wide						10,000.00	5,850.00				Agric. Dept.	M/A
		Sensitization of pests and diseases surveillance e.g (FAW).	Municipal Wide						5,000.00	13,000.00				Agric. Dept.	M/A

		Office administration and utilities	Toase					7,800.00		7,900.00			Agric Dept.	M/A
		Maintenance and running of official vehicles and motor bikes	Nkawie						30,000.00	45,860.00			Agric Dept.	M/A
		Farmers Day celebration						1,000.00	20,000.00	150,000.00			Agric Dept.	M/A
SOCIAL DEVELOPMENT														
EDUCATION														
Educational environment improvement	School management system	Supervision and monitoring of attendance and performance of Teachers and pupils in public schools.	Municipal wide					17,640.00		20,000.00		√	Municipal Directorate of Education	Municipal Assembly, NGOs, GES, MoE
		Conduct management training for heads of schools on the use of capitation grants	Municipal wide					2,000.00		40,000.00		√	Municipal Directorate of Education	Municipal Assembly, NGOs, GES, MoE,
	My First Day at School Programme	To welcome and encourage KG 1 and Primary 1 Learners to attend school regularly							15,000.00	30,000.00		√	Municipal Directorate of Education	Municipal Assembly, NGOs, GES, MoE, GEFUND
	Performance enhancement	Conduct Mock Exams twice for BECE and WASSCE candidates	Municipal wide							50,000.00		√	Municipal Directorate of Education	Municipal Assembly, NGOs, GES, MoE, GEFUND
		Procurement of 600No. Octagon tables and chairs for KG schools	Municipal wide							330,000.00		√	Municipal Directorate of Education	Municipal Assembly, NGOs, GES, MoE, GEFUND
		Procurement of 570No. Mono desks for SHS	Municipal wide							572,000.00				

		Procurement of 320No. Tables and Chairs for Basic School Teachers	Municipal wide							384,000.00				
		Procurement of 1,430No. Mono desks for JHS	Municipal wide							800,000.00		√	MA	NGOs, GES, MoE, GEFUND
		Completion of 1No. Teachers' Bungalow	Nkonteng						200,000.00		√		MA	Municipal Assembly, NGOs, GES, MoE, GETFUND
		Maintenance of Public-School buildings	Municipal wide						100,000.00	400,000.00	√			Works
		Construction of 1no 3Unit classroom block with office, staff common room and Library for Primary School with 6-seater water closet toilet facility	Bankyease							810,731.38				
		Construction of 1no 6Unit classroom block with office, staff common room and Library for Primary School with 10-seater water closet toilet facility	Abuakwa Division							1,246,594.20				
		Construction of 1no 2unit KG Block with office, store, canteen, toilet and bath	Amoabeng							866,342.73				
	promote Ghanaian Cultural Values and sports	Inter-Municipal Sports Festival						2,000.00	10,000.00	40,000.00		√	Edu. Directorate	Municipal Assembly, NGOs, GES, MoE, GEFUND

HEALTH CARE SERVICE DELIVERY

Infant and maternal health improvement	Infant health improvement	Conduct routine immunization as part of the Expanded Programme (EPI) to protect children under five	Municipal wide						25,000.00		√	GHS	MoH/MA
		Organize health education on exclusive breastfeeding using behavior change communication strategy at public and social gatherings	Municipal wide						20,000.00		√	GHS	MoH/MA
		Organize Child Health Promotion Weeks	Municipal wide						20,000.00		√	GHS	MoH/MA
		Identification and registration of children, OVCs/PLWHAs and the vulnerable with NHIS	Municipal wide						15,000.00		√	GHS	MoH/MA
	Maternal health improvement	Conduct routine immunization as part of the Expanded Programme (EPI) to protect pregnant women.	Municipal wide						17,000.00		√	GHS	MoH/MA
Health care delivery enhancement	Health Personnel management	Carry out monitoring and supervision on family planning	Municipal Wide						15,000.00			GHS	MoH/MA
		Support to Roll Back Malaria programme (0.5%)	Municipal Wide						30,000.00			GHS	MoH/MA
Reducing the incidence of HIV, other STIs and improve the health of victims		Construction of Ino CHPS compound with living room, bedroom, kitchen, toilet and bathroom, porch and balcony as Nurses accommodation block, OPD, Treatment room, Ward, waiting area, store	Mim Garages						1,245,589.67	√		GHS	MoH/MA

		room, toilet and bath as clinical block											
		Organize Know Your Status campaign on HIV/AIDS	Municipal Wide						100,000.00			GHS	MoH/MA
		Construction of 1no CHPS compound with living room, bedroom, kitchen, toilet and bathroom, porch and balcony as Nurses accommodation block, OPD, Treatment room, Ward, waiting area, store room, toilet and bath as clinical block	Agogo						1,204,940.16			GHS	MoH/MA
		Completion of the upgrade of CHPS compound into a health centre	Hiawu-Besease						800,000.00				
		Purchase of medical equipment for all health centres	All Health Centres					20,000.00	150,000.00			GHS	MoH/MA
SOCIAL PROTECTION													
	Persons With Disability (PWDs)	Identifying and registering of 500 PWDs in the Municipal	Municipal Wide					5,000.00	10,000.00		✓	SWCD	MA/NGOs
		Organize one (1) resource oriented skills training for PWDs on the need to acquiring career Skills	Nkawie					5,000.00	20,000.00		✓	SWCD	MA / BRC
		Update of PWDs album for easy identification	Municipal wide						10,000.00		✓	SWCD	MA
		Registering of all PWDs onto the NHIS scheme	Municipal wide				4,000.00		20,000.00		✓	SWCD	MA/NHIS
		Disbursement of funds to PWDs	Municipal wide				10,000.00		150,000.00		✓	SWCD	MA/PWD

	Livelihood empowerment against poverty	Disbursement of the Livelihood Empowerment Against Poverty (LEAP) grant	All 38 communities					12,000.00		150,000.00		✓	SWCD	PFI/CFP
	Child and family Welfare	Identify and register Two Hundred and Fifty (250) new cases	All the Area councils					2,000.00		10,000.00		✓	SWCD	Family Tribunal DOVVSU CHRAJ NGOs
		Re-unifying missing children to their relatives	Municipal wide					2,500.00		10,000.00		✓	SWCD	DOVVSU FT
		Sensitizing Parents and children on Child Protection, Sexual and Gender based Voilence Interventions (one in every QTR)	Municipal wide					8,000.00		20,000.00		✓	SWCD	CHRAJ NCCE ISD
	Monitoring and Supervision of Early Learning Centers	Identifying, registering and Monitoring of Seventy (70) Early learning Centers	Municipal wide					4,000.00		10,000.00		✓	SWCD	GES NaSIA
	Monitoring and Supervision of NGOs	Identifying, registering and. monitoring of three (3) NGOs	Municipal wide					1,000.00		5,000.00		✓	SWCD	NGO
		Skill training for women empowerment								20,000.00		✓	SWCD	NGO
	Support to Disaster Victims	Procure Relief Items to persons affected by disaster	Municipal wide						2,000.00	13,000.00		✓	NADMO	MA
WATER AND SANITATION														
WATER														
Potable water supply improvement	Water facility expansion	Drill and mechanise 10no boreholes.	Akuapim, Bankyease, Kotomire, Daakowaa, Ahwiaa,							753,197.36		√	ENV'TAL, WORKS DEPT.	MA/NGOs/MEHU

			Seidi, Nkonteng, Nyamebek yere, Adankwam e, Asakraka										
		Drill and mechanise 13No. boreholes with 1.5HP submersible pump, 5000L Polytank and reinforced concrete stand	Dadease, Wioso, Nkawie Lorry park. Toase, Agogo, Abuakwa no.1, Abuakwa no.2, Manhyia, Adankwam e, Afari, Seidi, Sawua, Mim						1,560.000.0 0				
SANITATION													
Sanitation improvement		Procure 10No skip/communal containers for collection of refuse	Nkawie, Toase, Manhyia, Agogo, Asenemaso Sepaase						400,000.00		√	ENV'TAL HEALTH/Z OOMLION	MA/WORKS DEPT.
		Organization of National Sanitation day monthly	Municipal wide						140,000.00			ENV'TAL HEALTH/Z OOMLION	MA/WORKS DEPT.

		Evacuation of refuse to the final disposal site	Agogo, Sepaase, Toase, Amadum-Adankwame							60,000.00			ENV'TAL HEALTH/ZOOMLION	MA/WORKS DEPT.
		Pushing and Levelling of refuse at the final disposal site	Nkawie final disposal site							150,000.00			ENV'TAL HEALTH/ZOOMLION	MA/WORKS DEPT.
		Procure 40 No 240 liter dustbins for waste management	Municipal wide							24,000.00			ENV'TAL HEALTH/ZOOMLION	MA/WORKS DEPT.
		Procure 1 no 'ABOYAYA' for solid waste management	Municipal wide							36,000.00			ENV'TAL HEALTH/ZOOMLION	MA/WORKS DEPT.
		Support to HIV/AIDS	Municipal wide							115,659.88		√	ENV'TAL HEALTH/ZOOMLION	MA/WORKS DEPT.
		Sanitation Improvement Package	Municipal wide							400,000.00		√	ENV'TAL, ZOOMLION	MA/WORKS DEPT.
		Conduct fumigation exercise	Municipal Wide							418,600.00		√	ENV'TAL, ZOOMLION	MA/WORKS DEPT.
		Regular dislodging of all institution and public toilets	Municipal wide							256,674.49		√	MEHU	MA
		Monitoring and supervision of Environmental Service providers	Municipal wide							30,000.00		√	DWST	MA/NGOs/MEHU/ZOOMLION

		Conduct sensitization on WASH activities	Municipal wide							40,000.00		√	DWST	MA/MEHU
		Procurement of sanitary tools and equipment including Veronica buckets for public schools and health centres	Municipal wide							100,000.00		√	DWST	MA/NGOs/MEHU
		Support implementation of community-led total sanitation	Municipal wide							100,000.00		√	DWST	MA/MEHU
		Screening of food vendors	Municipal wide						5,000.00			√	MEHO	
ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT														
UTILITY SERVICES														
Utility services expansion		Reshaping, spot improvement of 45km road	Selected communities							200,000.00		√	Feeder Roads	Works Dept.
		Dredging of river bodies	Municipal wide							1,250,000.00		√	Works Dept.	MA
		Construction of 5No. pipe culvert/Bridge	DKC							1,000,000.00	√		Works Dept.	MA
		Decongestion of unauthorized structures and containers	Municipal wide							60,000.00		√	Works Dept.	MA
		Procure, supply and Maintenance of street lights	Municipal wide						5,000.00	230,000.00		√	Procurement	MA/Works Dept.
		Extension of electricity	Municipal Wide							300,000.00	√		ECG	MA/ Works Dept
Disaster prevention		Organize 4No. community forums to sensitize communities	Municipal wide							30,000.00		√	NADMO	MA

and management		on the issues of climate change											
		Bush and domestic fire education.	Municipal Wide					3,000.00	15,000.00		√	NADMO/FIRE SERVICE	MA/DVGs
		Tree planting exercise	Municipal Wide					2,000.00	40,000.00		√	NADMO/F ORESTRY	DVGs, ASSEMBLY MEMBERS
		Train Disaster Volunteer Groups on bushfire control	Municipal wide					1,500.00	14,000.00		√	NADMO	MA
		Construction of 1no slaughter slab with inspection room, dressing yard, changing room, storage room and septic tank	Nkawie						498,937.99				
SPATIAL PLANNING													
		Construction of drains and culverts	Abuakwa					100,000.00			√	Works	Central Admin.+
		Street Naming and Property numbering for communities	Municipal Wide					10,000.00	120,200.00		√	PPD	Central Admin, Works Dept.
		Prepare local plans for 2 communities (Base Maps)	Afari Nerebehi					10,000.00	90,000.00		√	PPD	Central Admin, Works Dept, Dev't Planning
f		Conduct monthly site inspections & development control	Municipal Wide					3,000.00	30,000.00		√	PPD	Central Admin, Works Dept, Dev't Planning
		Sensitization of stakeholders and communities on the need to acquire building permit	Municipal Wide						10,000.00		√	PPD	Central Admin,

		Expansion of Lorry Terminal with Ancillary Facilities	Nkawie						320,993.00			✓		
GOVERNANCE, CORRUPTION AND ACCOUNTABILITY														
Organization of mandatory meetings	To organize mandatory meetings	Organize Quarterly MPCU Meetings	Nkawie						20,500.00	20,200.00		✓	MPCU	MA Heads of Dept. CSOs
		Organize Quarterly Statutory Sub-Committee Meetings	Nkawie						80,500.00	66,000.00		✓	MA	Assembly Members
		Organize Quarterly and Annual AAP Review Meetings	Nkawie						24,000.00	15,000.00		✓	Planning Unit	MA HODs
		Conduct Participatory Monitoring of programmes and projects	Nkawie							160,000.00		✓	MPCU	MA, Project Beneficiaries Assembly Members Municipal Monitoring Team Service Providers TAs
To ensure efficiency in work delivery	To provide support to the sub-structures	Support to 3 Sub Municipal Structures	Nkawie Afari Abuakwa						15,000.00	60,000.00		✓	Central Admin	22
	To ensure departmental activities are carried out effectively.	Support to other departmental Activities	Nkawie						10,000.00	60,000.00		✓	Central Admin	Heads of Departments
	To enable procurement, works and Audit staff	Training on standardized procurement Audit Framework	Nkawie					5,000.00	10,000.00	40,000.00		✓	Central Admin	Human Resource Manager

	have depth understanding of Procurement Audit Framework well.												
	To enable staff, have in depth understanding of Local Government Service Protocols	Local Government Service Protocols	Nkawie				4,000.00	10,000.00	40,000.00			Central Admin	Human Resource Manager
	To Equip officers with necessary techniques in Contract Management	Training on Contract Management	Nkawie				5,000.00	5,000.00	40,000.00			Central Admin	Human Resource Manager
	Improve the knowledge of area council members on the local governance act 2016 and code of conduct	Training onLocal Governance Act 2016 and Code of Conduct	Nkawie				2,000.00	10,000.00	50,000.00			Central Admin	Human Resource Manager

	To ensure all public celebrations are observed in orderly manner	Support the celebration of national programmes (6th March, AU Day, Thanks giving Day etc.)	Nkawie					20,000.00	75,000.00		√	Central Admin	Stakeholders
	To Improve the quality of work by providing the necessary logistics to each department when the need arise	Procure Office logistics such computers, laptops, printers, Stationery, Tables and chairs and Equipment	Nkawie				10,000.00	40,500.00	75,000.00		√	Central Admin	Procurement Unit
		Procurement of generator (Plant)	Nkawie						300,000.00		√	Central Admin	Procurement Unit
	To ensure hon. Assembly members are well motivated during meetings	Sitting Allowances to Hon. Assembly Members	Nkawie					30,000.00	160,000.00		√	Central Admin	Finance Dept.
	Ensure the Municipal Assembly official vehicles are functioning	Maintenance of Municipal Assembly Official Vehicles	Nkawie					50,000.00	75,000.00		√	Central Admin	Transport Manager
	To provide safe and comfortable working environment	Refurbishment of Administration Block with offices, Assembly Hall and water closet toilet facilities	Nkawie						1,025,229.54		√	Central Admin	Works Dept.

		Completion of 1N0 6-Unit Flats with Ancillary Facilities	Toase							548,522.46				
		Construction of 1No. Police Station with Ancillary Facilities	Sepaase							140,689.00				
		Payment of utility bills	Nkawie						40,000.00	70,000.00		√	Central Admin	Utility Service Providers
	Support security service providers	Support to security services	Nkawie						15000.00	30,000.00		√	Central Admin	Security Service Provider
		Construction of Police Post	Wioso-Amanchia stretch						100,000.00					
		Budget preparation	Nkawie							40,000.00		√	Central Admin	Budget Unit
IMPLEMENTATION, COORDINATION, MONITORING AND EVALUATION														
Management and Administration	Planning, Budgeting and Coordination	Monitor and Evaluate Development Projects monthly	Municipal wide						20,000.00	40,000.00	New		Central Administration	1. RCC 2. NDPC

